

Pension Strain Costs 2012-2015

Departments	2012/13 No of Retirements	2012/13 Average Cost £	2013/14 No of Retirements	2013/14 Average Cost £	2014/15 No of Retirements	2014/15 Average Cost £
Resources	15	£21,746	6	£14,904	1	£558
Development	6	£9,427	1	£17,007	0	-
Chief Executive's Group	1	£11,637	0	-	0	-
Commercial & Operations	18	£15,346	17	£11,509	5	£63,650
Children & Adults	10	£15,146	6	£21,126	7	£12,055
Total Average Costs	N/A	£16,441	NA	£14,295	N/A	£31,015
Total Median Costs	N/A	£14, 250	N/A	£11,720	N/A	£15,968